

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	WAC0980000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	126TH AVENUE NE/NE 83RD & 84TH STREET/128TH AVENUE NE WATERMAIN REPLACEMENT		
PROJECT LOCATION	NE 80th Street to NE 85th Street, 126th Avenue NE to 128th Avenue NE, NE 83rd Court to NE 85th Street	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Replacement of approximately 2,850 feet of 6-inch asbestos concrete line with new 8-inch ductile iron pipe on 126th Avenue NE between NE 80th Street and NE 84th Street, on NE 84th Street/NE 83rd Court, between 126th Avenue NE and 128th Avenue NE and on 128th Avenue, between NE 83rd Court and NE 85th Street with 8-inch and 12-inch ductile iron pipe.			

REASON FOR MODIFICATION (WHERE APPLICABLE)
Total project costs changed from \$1,197,000 to \$1,261,000 based on a one-time escalation of 5% in 2018 to reflect current regional construction inflation.

POLICY BASIS	METHOD OF FINANCING (%)
Water Comprehensive Plan	Current Revenue 0 %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	176,000
In-House Professional Svcs.	74,000
Land Acquisition	0
Construction	1,011,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	1,261,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Considerable disruption to local traffic and pedestrian access is expected during construction.</i>
Community economic impacts	<i>Lower maintenance costs through modernization of the water system infrastructure.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Benefits area residents through increased fire flow.</i>
Responds to an urgent need or opportunity	<i>Represents a timely replacement of a portion of the water system infrastructure consistent with the 2014 Water Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>Project represents scope of work that is typical for water utility construction.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed per legal and professional guidelines and requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Connects to other neighborhood CIP watermain projects.</i>
Implications of deferring the project	<i>Possible disruption in water service and a decrease in fire flow capacity over time.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>South Rose Hill, North Rose Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 10%</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>